

DISTRICT 2

FIRST STREET (DUDLEY TO OAK), PROJECT NO: 595-95030
FOURTH STREET (BUENA VISTA TO ELEANOR), PROJECT NO: 595-95034
SECOND STREET (DUDLEY TO BUENA VISTA), BUENA VISTA AVE. (ALLEY TO SECOND), ALLEY (OAK TO BUENA VISTA), AND OAK AVE. (FIRST TO ALLEY), PROJECT NO: 595-95049
THIRD STREET (OAK TO WHITE) AND THIRD STREET (WHITE TO GAREY), PROJECT NO: 595-95053
PROJECT CATEGORY: WATER MAIN LINE REHAB PROJECTS

Scope:

595-95030 - Replacement of approximately 1,270 linear feet (LF) of 4-inch cast iron pipe, in First Street between Dudley Street and Oak Avenue.
595-95034 - Replacement of approximately 2,650 LF of 4-inch water main, in Fourth Street between Buena Vista Avenue and White Avenue; replacement of approximately 4,630 LF of 6-inch water main, in Fourth Street between White Avenue and Eleanor Street.
595-95049 - Replacement of approximately 2,020 LF of 4-inch water main, in Second Street between Dudley Street and Buena Vista Avenue; replacement of approximately 160 LF of 4-inch cast iron pipe, in Buena Vista Avenue between alley and Second Street; replacement of approximately 660 LF of 4-inch cast iron pipe, in alley between Oak Avenue and Buena Vista Avenue; replacement of approximately 140 LF of 4-inch cast iron pipe, in Oak Avenue between First Street and alley.
595-95053 - Replacement of approximately 3,360 LF of 4-inch cast iron pipe, in Third Street between Oak Avenue and White Avenue; replacement of approximately 2,585 LF of 6-inch water main, in Third Street between White Avenue and Garey Avenue.

IMPORTANT DATES:	RFP DATE	AWARD DATE	NTP DATE
	4/8/2008	7/21/2008	10/2/2008
DESIGN ENGINEERING FIRM:	Bureau Veritas		
PRINCIPAL ENGINEER:	Joey Gutierrez		
CONSTRUCTION MANAGER:	TBD		
CONSTRUCTION CONTRACTOR:	TBD		
PBS&J PROJECT MANAGER:	Rick St. John		

Schedule Summary	Estimated Start	Estimated Complete	Complete
Project Definition, Grouping & Schedule	10/8/2007	12/14/2007	12/14/2007
Design RFP	4/22/2008	6/10/2008	5/6/2008
Selection Process	6/10/2008	8/12/2008	7/21/2008
30% Design	10/2/2008	10/27/2008	10/27/2008
60% Design	10/27/2008	12/9/2008	12/10/2008
Permits & Approvals (Permits not required.)	n/a	n/a	n/a
90% Design	12/9/2008	1/27/2009	40%
Final Bid Document	1/27/2009	2/27/2009	0%
Construction Advertising	2/27/2009	3/10/2009	0%
Bid Opening & Award of Construction	3/10/2009	4/28/2009	0%
Construction & Construction Management	4/28/2009	10/13/2009	0%
Project Close Out/Completion	10/13/2009	11/10/2009	0%

Financial Summary		CIP No.			
	Total	595-95030	595-95034	595-95049	595-95053
Total Project Funding Account	\$ 2,230,988.86	\$ 357,492.30	\$ 594,048.00	\$ 462,940.00	\$ 816,508.56
Engineering/Architecture Costs	\$ 174,997.79	\$ 26,938.18	\$ 47,147.61	\$ 36,473.88	\$ 64,438.13
Internal Costs (Operational Expenses)	\$ 210,345.04	\$ 32,325.68	\$ 56,576.14	\$ 44,117.12	\$ 77,326.10
Construction Costs	\$ 1,705,415.16	\$ 276,677.77	\$ 452,607.15	\$ 352,936.92	\$ 623,193.31
C&M/Inspection Services Costs	\$ 140,230.88	\$ 21,550.67	\$ 37,717.10	\$ 29,412.09	\$ 51,551.02
Other Costs					
Total Expenses to Date	\$ (134,664.56)	\$ (26,819.96)	\$ (40,008.79)	\$ (28,036.03)	\$ (39,799.77)
Balance (Total Funding - Costs)	\$ 2,096,324.31	\$ 330,672.34	\$ 554,039.21	\$ 434,903.97	\$ 776,708.79



POMONA PROGRAM MANAGEMENT

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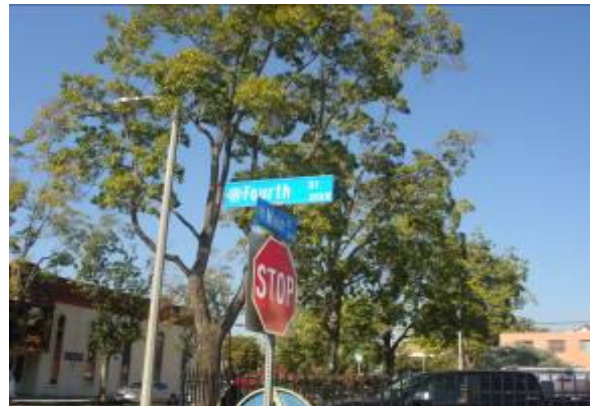
PROJECT CATEGORY: WATER MAIN LINE REHAB PROJECTS

Contractor
 Contract Award
 Limited NTP
NTP
 Completion
 Revised Completion
 Original Contract Value \$ 2,230,988.86
 Change Orders (to date)
 Amended Contract Value
 Earned to Date



PROGRESS SUMMARY

Project Definition, Grouping & Schedule	12/14/2007
Design RFP	5/6/2008
Selection Process	7/21/2008
30% Design	10/27/2008
60% Design	12/10/2008
Permits & Approvals (Permits not required.)	n/a
90% Design	40%
Final Bid Document	0%
Construction Advertising	0%
Bid Opening & Award of Construction	0%
Construction & Construction Management	0%
Project Close Out/Completion	0%



SAFETY & SECURITY ISSUES

Time Lost Injury Status	None
Incidents this Month	None
Security	None
Initial Event Reports	None

WORK ACCOMPLISHED IN DECEMBER

Obtained 60% design submittal and distributed for review.
 Coordinated and attended 60% Review Meeting.



UPCOMING WORK NEXT MONTH

Obtain and review 90% design submittal.

