

DISTRICTS 2 & 3 - PHASE I

EIGHTH STREET (WHITE TO GAREY), PROJECT NO: 595-95027
GORDON STREET (EIGHTH TO GRAND), PROJECT NO: 595-95037

TENTH STREET (PARK TO REGENE), ELEVENTH STREET (PARK TO TOWNE), TWELFTH STREET (PALOMARES TO TOWNE), THOMAS STREET (TENTH TO FERNLEAF), AND REGENE STREET (TENTH TO ELEVENTH), PROJECT NO: 595-95052

PROJECT CATEGORY: WATER MAIN LINE REHAB PROJECTS

Scope:

595-95027 - Replacement of approximately 2,530 linear feet (LF) of 4-inch cast iron pipe, in Eighth Street between White Avenue and Garey Avenue.

595-95037 - Replacement of approximately 1,960 LF of 4-inch cast iron pipe, in Gordon Street between Eighth Street and Grand Avenue.

595-95052 - Replacement of approximately 3,560 LF of 4-inch cast iron pipe, in Tenth Street between Park Avenue and Regene Street; replacement of approximately 3,870 LF of 4-inch main line, in Eleventh Street between Park Avenue and Towne Avenue; replacement of approximately 1,280 LF of 4-inch cast iron pipe, in Twelfth Street between Palomares Street and Towne Avenue; replacement of approximately 1,670 LF of 4-inch main line, in Thomas Street between Tenth Street and Fernleaf Avenue; replacement of approximately 310 LF of 4-inch steel pipe, in Regene Street between Tenth Street and Eleventh Street.

IMPORTANT DATES:	RFP DATE	AWARD DATE	NTP DATE
	2/4/2008	6/2/2008	8/20/2008
DESIGN ENGINEERING FIRM:	Stetson Engineers		
PRINCIPAL ENGINEER:	Jeff Helsley		
CONSTRUCTION MANAGER:	TBD		
CONSTRUCTION CONTRACTOR:	TBD		
PBS&J PROJECT MANAGER:	Jennifer Chen		

Schedule Summary	Estimated Start	Estimated Complete	Complete
Project Definition, Grouping & Schedule	10/8/2007	12/14/2007	12/14/2007
Design RFP	4/1/2008	5/20/2008	3/11/2008
Selection Process	5/20/2008	7/22/2008	6/2/2008
30% Design	9/9/2008	11/25/2008	11/26/2008
60% Design	11/25/2008	1/6/2009	60%
Permits & Approvals (Permits not required.)	n/a	n/a	n/a
90% Design	1/6/2009	2/3/2009	0%
Final Bid Document	2/3/2009	2/24/2009	0%
Construction Advertising	2/24/2009	4/14/2009	0%
Bid Opening & Award of Construction	4/14/2009	6/2/2009	0%
Construction & Construction Management	6/2/2009	11/17/2009	0%
Project Close Out/Completion	11/17/2009	12/15/2008	0%

Financial Summary		CIP No.		
	Total	595-95027	595-95037	595-95052
Total Project Funding Account	\$ 2,026,835.10	\$ 321,200.72	\$ 253,698.38	\$ 1,451,936.00
Engineering/Architecture Costs	\$ 158,439.60	\$ 23,970.19	\$ 19,228.21	\$ 115,241.19
Internal Costs (Operational Expenses)	\$ 190,034.81	\$ 28,764.57	\$ 23,074.19	\$ 138,196.04
Construction Costs	\$ 1,551,608.36	\$ 249,289.57	\$ 196,013.18	\$ 1,106,305.61
C&M/Inspection Services Costs	\$ 126,752.33	\$ 19,176.38	\$ 15,382.80	\$ 92,193.16
Other Costs				
Total Expenses to Date	\$ (45,735.42)	\$ (15,351.00)	\$ (6,730.91)	\$ (23,653.50)
Balance (Total Funding - Costs)	\$ 1,981,099.68	\$ 305,849.72	\$ 246,967.47	\$ 1,428,282.50



POMONA PROGRAM MANAGEMENT

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PROJECT NO: 595-95052**

PROJECT CATEGORY: WATER MAIN LINE REHAB PROJECTS

Contractor	
Contract Award	
Limited NTP	
NTP	
Completion	
Revised Completion	
Original Contract Value	\$ 2,026,835.10
Change Orders (to date)	
Amended Contract Value	
Earned to Date	



PROGRESS SUMMARY

Project Definition, Grouping & Schedule	12/14/2007
Design RFP	3/11/2008
Selection Process	6/2/2008
30% Design	11/26/2008
60% Design	60%
Permits & Approvals (Permits not required.)	n/a
90% Design	0%
Final Bid Document	0%
Construction Advertising	0%
Bid Opening & Award of Construction	0%
Construction & Construction Management	0%
Project Close Out/Completion	0%

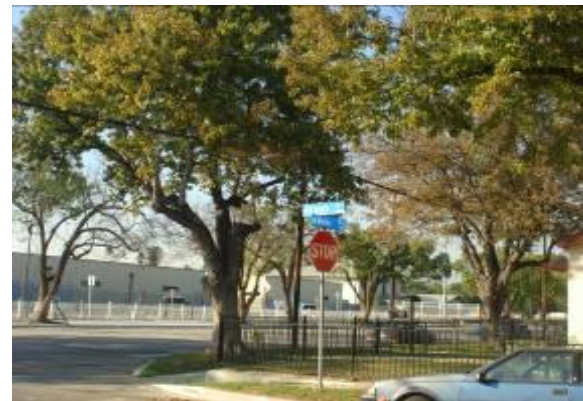


SAFETY & SECURITY ISSUES

Time Lost Injury Status	None
Incidents this Month	None
Security	None
Initial Event Reports	None

WORK ACCOMPLISHED IN DECEMBER

The 30% Review Meeting was held November 26, 2008.
Reviewed and rejected invoicing.



UPCOMING WORK NEXT MONTH

Obtain and review 60% design submittal.

