

POMONA PM PROJECT STATUS REPORT

**MONTHLY
REPORT:**

Dec-08

DISTRICT 1 & 6

BONITA AVE (FULTON TO THOMPSON CREEK RD), PROJECT NO: 595-95019
BONITA AVE (THOMPSON CREEK RD TO METROPOLITAN), PROJECT NO: 595-95019
BONITA AVE (OVER THOMPSON CREEK CHANNEL), PROJECT NO: 595-95020
GORDON ST (10 FWY TO HOLT), PROJECT NO: 595-95037
JEFFERSON AVE (GORDON TO GAREY), PROJECT NO: 595-95041 |
KINGSLEY AVE (GORDON TO GAREY), PROJECT NO: 595-95042

SCOPE: 595-95019 - Replace 340 LF of 6" asbestos cement pipe with 8" ductile iron pipe in Bonita Avenue between Fulton Road and Thompson Creek Road; 140 LF of 14" asbestos cement pipe with 10" ductile iron pipe in Bonita Avenue between Thompson Creek Road and Metropolitan Place. **595-95020** - Install 100 LF of 8" ductile iron pipe adjacent to Bonita Avenue roadway and over Thompson Creek Channel between Fulton Road and Thompson Creek Road. **595-95037** - Replace 3,880 linear feet (LF) of 6" water main with 8-inch ductile iron pipe in Gordon Street between 10 Freeway and Holt Avenue. **595-95041** - Replace 460 LF of 4" water main with 6" ductile iron pipe in Jefferson Avenue between Gordon Street and Garey Avenue. **595-95042** - Replace 680 LF of 4" cast iron pipe with 6" ductile iron pipe in Kingsley Avenue between Gordon Street and Garey Avenue.

IMPORTANT DATES:	RFP DATE	AWARD DATE	NTP DATE
	10/16/2008	TBD	TBD
DESIGN ENGINEERING FIRM:	Bureau Veritas		
PRINCIPAL ENGINEER:	TBD		
CONSTRUCTION MANAGER:	TBD		
CONSTRUCTION CONTRACTOR:	TBD		
PBS&J PROJECT MANAGER:	TBD		

Schedule Summary	Estimated Start	Estimated Complete	Complete
Project Definition, Grouping & Schedule	10/8/2007	12/14/2007	12/14/2007
Design RFP	8/26/2008	10/14/2008	11/7/2008
Selection Process	10/14/2008	12/16/2008	80%
30% Design	TBD	TBD	
60% Design	TBD	TBD	
Permits & Approvals	TBD	TBD	
90% Design	TBD	TBD	
Final Bid Document	TBD	TBD	
Construction Advertising	TBD	TBD	
Bid Opening & Award of Construction	TBD	TBD	
Construction & Construction Management	TBD	TBD	
Project Close Out/Completion	TBD	TBD	

Financial Summary	CIP No.					
	Total	595-95019	595-95020	595-95037	595-95041	595-95042
Total Project Funding Account	\$ 1,230,806.98	\$ 121,674.00	\$ 330,928.00	\$ 621,123.62	\$ 65,689.36	\$ 91,392.00
Engineering/Architecture Costs	\$ 124,870.43	\$ 9,135.85	\$ 56,730.51	\$ 47,075.96	\$ 5,107.69	\$ 6,820.42
Internal Costs (Operational Expenses)	\$ 110,133.56	\$ 10,962.68	\$ 28,365.26	\$ 56,491.99	\$ 6,128.94	\$ 8,184.70
Construction Costs	\$ 884,560.18	\$ 94,266.80	\$ 189,101.71	\$ 479,894.34	\$ 50,366.58	\$ 70,930.75
C&M/Inspection Services Costs	\$ 111,242.80	\$ 7,308.68	\$ 56,730.51	\$ 37,661.33	\$ 4,086.15	\$ 5,456.13
Other Costs						
Total Expenses to Date	\$ (26,660.82)	\$ (2,081.00)	\$ (4,173.91)	\$ (16,479.13)	\$ (1,892.98)	\$ (2,033.80)
Balance (Total Funding - Costs)	\$ 1,204,146.16	\$ 119,593.00	\$ 326,754.09	\$ 604,644.49	\$ 63,796.38	\$ 89,358.20



POMONA PROGRAM MANAGEMENT

DISTRICT 1 & 6

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Contractor
 Contract Award
 Limited NTP
 NTP
 Completion
 Revised Completion
 Original Contract Value \$ 1,230,806.98
 Change Orders (to date)
 Amended Contract Value
 Earned to Date



PROGRESS SUMMARY

Project Definition, Grouping & Schedule	12/14/2007
Design RFP	11/7/2008
Selection Process	80%
30% Design	0%
60% Design	0%
Permits & Approvals	0%
90% Design	0%
Final Bid Document	0%
Construction Advertising	0%
Bid Opening & Award of Construction	0%
Construction & Construction Management	0%
Project Close Out/Completion	0%

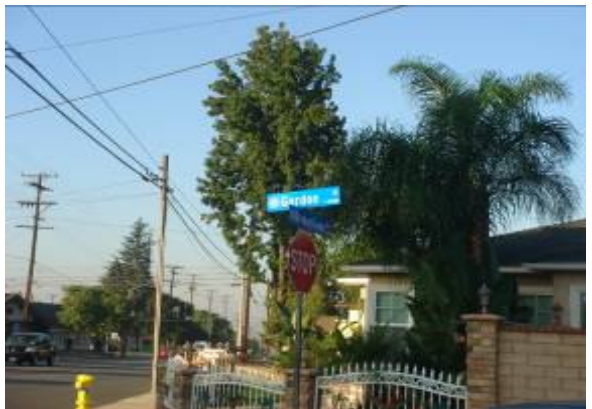


SAFETY & SECURITY ISSUES

Time Lost Injury Status	None
Incidents this Month	None
Security	None
Initial Event Reports	None

WORK ACCOMPLISHED IN DECEMBER

Coordinated and attended Executive Committee Meeting for award of contract.



UPCOMING WORK NEXT MONTH

Complete contract negotiations with Bureau Veritas.

