

POMONA PM PROJECT STATUS REPORT	MONTHLY REPORT:	Dec-08
DISTRICTS 1, 2 & 5		
MISSION BLVD. @ STATE ROUTE 71, FLEMING CROSSING OF 71, DENNISON CROSSING OF 71, PROJECT NO: 595-95032 20" RECYCLED LINE JOINTS UPGRADE, PROJECT NO: 595-95013 MISSION BOULEVARD, PROJECT NO: 595-95044 PROJECT CATEGORY: WATER MAIN LINE REHAB PROJECTS		

SCOPE: 595-95032 - Replace 217 linear feet of 6" water main in Fleming Street at 71-Fwy crossing; 207 linear feet of 6" water main in Dennison Street at 71-Fwy; and 2,484 linear feet of 8" water main in Mission Blvd. from Dudley Street to the 71-Fwy due to age, water pressure, and for the fire flow improvements. **595-95013** - The existing 20" cement mortar coated recycled waterline, installed in 1979 under the 71 Fwy, has developed a leak over time. As a temporary measure, a 14" polyethylene pipe was inserted into this area of the 20" pipe by breaking the welded joints. Repair of the pipeline is required to reduce corrosion at the welded joints. **595-95044** - 1,749 linear feet of 12" water main in Mission Blvd. from Dudley Street to Buena Vista Avenue have been identified for fire flow improvement.

IMPORTANT DATES:	RFP DATE	AWARD DATE	NTP DATE
	TBD	TBD	TBD
DESIGN ENGINEERING FIRM:	TBD		
PRINCIPAL ENGINEER:	TBD		
CONSTRUCTION MANAGER:	TBD		
CONSTRUCTION CONTRACTOR:	TBD		
PBS&J PROJECT MANAGER:	TBD		

Schedule Summary	Estimated Start	Estimated Complete	Complete
Project Definition, Grouping & Schedule	10/8/2007	12/14/2007	12/14/2007
Design RFP	7/17/2008	9/4/2008	50%
Selection Process	9/5/2008	11/7/2008	0%
30% Design	TBD	TBD	
60% Design	TBD	TBD	
Permits & Approvals	TBD	TBD	
90% Design	TBD	TBD	
Final Bid Document	TBD	TBD	
Construction Advertising	TBD	TBD	
Bid Opening & Award of Construction	TBD	TBD	
Construction & Construction Management	TBD	TBD	
Project Close Out/Completion	TBD	TBD	

Financial Summary		CIP No.		
	Total	595-95032	595-95013	595-95044
Total Project Funding Account	\$ 889,535.00	\$ 459,078.00	\$ 84,960.00	\$ 345,497.00
Engineering/Architecture Costs	\$ 69,036.78	\$ 36,435.54	\$ 5,180.49	\$ 27,420.76
Internal Costs (Operational Expenses)	\$ 81,807.01	\$ 43,722.44	\$ 5,180.49	\$ 32,904.08
Construction Costs	\$ 687,607.19	\$ 349,772.41	\$ 74,599.02	\$ 263,235.76
C&M/Inspection Services Costs	\$ 51,084.02	\$ 29,147.62		\$ 21,936.40
Other Costs				
Total Expenses to Date	\$ (32,078.21)	\$ (18,227.67)	\$ (1,463.64)	\$ (12,386.90)
Balance (Total Funding - Costs)	\$ 857,456.79	\$ 440,850.33	\$ 83,496.36	\$ 333,110.10



POMONA PROGRAM MANAGEMENT

DISTRICTS 1, 2 & 5

**MISSION BLVD. @ STATE ROUTE 71, FLEMING CROSSING OF 71, DENNISON CROSSING OF 71, PROJECT NO: 595-95032
 20" RECYCLED LINE JOINTS UPGRADE, PROJECT NO: 595-95013
 MISSION BOULEVARD, PROJECT NO: 595-95044
 PROJECT CATEGORY: WATER MAIN LINE REHAB PROJECTS**

Contractor	
Contract Award	
Limited NTP	
NTP	
Completion	
Revised Completion	
Original Contract Value	\$ 889,535.00
Change Orders (to date)	
Amended Contract Value	
Earned to Date	



PROGRESS SUMMARY

Project Definition, Grouping & Schedule	12/14/2007
Design RFP	50%
Selection Process	0%
30% Design	0%
60% Design	0%
Permits & Approvals	0%
90% Design	0%
Final Bid Document	0%
Construction Advertising	0%
Bid Opening & Award of Construction	0%
Construction & Construction Management	0%
Project Close Out/Completion	0%



SAFETY & SECURITY ISSUES

Time Lost Injury Status	None
Incidents this Month	None
Security	None
Initial Event Reports	None



WORK ACCOMPLISHED IN DECEMBER

Prepared draft RFP with revised project limits.

UPCOMING WORK NEXT MONTH

Route draft RFP through City staff for review.

