

POMONA PM PROJECT STATUS REPORT	MONTHLY REPORT:	Dec-08
DISTRICTS 1, 2 & 3		
GIBBS STREET (SEVENTH TO EIGHTH) AND EIGHTH STREET (GIBBS TO ELEANOR), PROJECT NO: 595-95027 PARK AVENUE (FIRST TO NINTH), PROJECT NO: 595-95048 SEVENTH STREET (PARK TO TOWNE), PROJECT NO: 595-95050 SIXTH STREET (WHITE TO PARK & GAREY TO TOWNE), PROJECT NO: 595-95051 TOWNE AVENUE (SEVENTH TO FRANKLIN), PROJECT NO: 595-95055 PROJECT CATEGORY: WATER MAIN LINE REHAB PROJECTS		

Scope:
595-95027 - Replacement of approximately 310 linear feet (LF) of 4-inch cast iron pipe, in Gibbs Street between Seventh Street and Eighth Street; replacement of approximately 1,355 LF of 4-inch cast iron pipe, in Eighth Street between Gibbs Street and Eleanor Street.
595-95048 - Replacement of approximately 1,315 LF of 6-inch cast iron pipe, in Park Avenue between First Street and Mission Boulevard; replacement of approximately 1,300 LF of 10-inch welded steel pipe, in Park Avenue between Mission Boulevard and Ninth Street; replacement of approximately 1,260 LF of 6-inch cast iron pipe, in Park Avenue between Ninth Street and Grand Avenue.
595-95050 - Replacement of approximately 3,800 LF of 6-inch cast iron pipe and 85 LF of 8-inch main line, in Seventh Street between Park Avenue and Towne Avenue.
595-95051 - Replacement of approximately 1,330 LF of 4-inch cast iron pipe, in Sixth Street between White Avenue and Park Avenue; replacement of approximately 2,635 LF of 6-inch cast iron pipe and 40 LF of 8-inch main line, in Sixth Street between Garey Avenue and Towne Avenue.
595-95055 - Replacement of approximately 690 LF of 6-inch cast iron pipe, in Towne Avenue between Seventh Street and Ninth Street; replacement of approximately 3,940 LF of 6-inch cast iron pipe, in Towne Avenue between Ninth Street and Franklin Avenue.

IMPORTANT DATES:	RFP DATE	AWARD DATE	NTP DATE
	4/8/2008	9/8/2008	12/17/2008
DESIGN ENGINEERING FIRM:	B&E		
PRINCIPAL ENGINEER:	TBD		
CONSTRUCTION MANAGER:	TBD		
CONSTRUCTION CONTRACTOR:	TBD		
PBS&J PROJECT MANAGER:	Derek Petersen		

Schedule Summary	Estimated Start	Estimated Complete	Complete
Project Definition, Grouping & Schedule	10/8/2007	12/14/2007	12/14/2007
Design RFP	6/4/2008	7/23/2008	5/8/2008
Selection Process	7/24/2008	9/25/2008	9/8/2008
30% Design	TBD	TBD	0%
60% Design	TBD	TBD	0%
Permits & Approvals	TBD	TBD	0%
90% Design	TBD	TBD	0%
Final Bid Document	TBD	TBD	0%
Construction Advertising	TBD	TBD	0%
Bid Opening & Award of Construction	TBD	TBD	0%
Construction & Construction Management	TBD	TBD	0%
Project Close Out/Completion	TBD	TBD	0%

Financial Summary		CIP No.				
	Total	595-95027	595-95048	595-95050	595-95051	595-95055
Total Project Funding Account	\$ 2,005,891.76	\$ 212,319.12	\$ 581,910.00	\$ 526,979.00	\$ 526,184.00	\$ 158,499.64
Engineering/Architecture Costs	\$ 152,574.84	\$ 15,844.70	\$ 46,183.63	\$ 39,326.40	\$ 39,267.32	\$ 11,952.79
Internal Costs (Operational Expenses)	\$ 183,090.12	\$ 19,013.87	\$ 55,420.15	\$ 47,191.87	\$ 47,120.78	\$ 14,343.45
Construction Costs	\$ 1,548,164.69	\$ 164,784.63	\$ 443,359.12	\$ 408,998.83	\$ 408,381.08	\$ 122,641.02
C&M/Inspection Services Costs	\$ 122,062.11	\$ 12,675.91	\$ 36,947.11	\$ 31,461.90	\$ 31,414.81	\$ 9,562.38
Other Costs						
Total Expenses to Date	\$ (50,044.52)	\$ (9,814.58)	\$ (14,426.75)	\$ (12,706.64)	\$ (10,030.48)	\$ (3,066.08)
Balance (Total Funding - Costs)	\$ 1,955,847.24	\$ 202,504.54	\$ 567,483.25	\$ 514,272.36	\$ 516,153.52	\$ 155,433.56



POMONA PROGRAM MANAGEMENT

DISTRICTS 1, 2 & 3

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 PROJECT CATEGORY: WATER MAIN LINE REHAB PROJECTS**

Contractor
 Contract Award
 Limited NTP
 NTP
 Completion
 Revised Completion
 Original Contract Value \$ 2,005,891.76
 Change Orders (to date)
 Amended Contract Value
 Earned to Date



PROGRESS SUMMARY

Project Definition, Grouping & Schedule	12/14/2007
Design RFP	5/8/2008
Selection Process	9/8/2008
30% Design	0%
60% Design	0%
Permits & Approvals	0%
90% Design	0%
Final Bid Document	0%
Construction Advertising	0%
Bid Opening & Award of Construction	0%
Construction & Construction Management	0%
Project Close Out/Completion	0%



SAFETY & SECURITY ISSUES

Time Lost Injury Status	None
Incidents this Month	None
Security	None
Initial Event Reports	None

WORK ACCOMPLISHED IN DECEMBER

Issued Notice to Proceed on December 17, 2008.



UPCOMING WORK NEXT MONTH

Schedule kick off meeting.

