

POMONA PM PROJECT STATUS REPORT		MONTHLY REPORT:	Dec-08
PEDLEY FILTER PLANT (ROOF REPLACEMENT), PROJECT NO: 595-95002 PROJECT CATEGORY: VARIOUS WATER PROJECTS			
SCOPE: The roof has been subject to various leaks over the past years. Attempts to repair and patch the flat roof have not been successful in keeping the water from entering the plant where electrical equipment is housed and operated. To fix the problem, a new, pitched roof is required.			
IMPORTANT DATES:	RFP DATE	AWARD DATE	NTP DATE
	TBD	TBD	TBD
STUDY/REPORT CONSULTANT:	TBD		
DESIGN ENGINEER:	TBD		
CONSTRUCTION MANAGER:	TBD		
CONSTRUCTION CONTRACTOR:	TBD		
PBS&J PROJECT MANAGER:	Edward Perez		
Schedule Summary			
	Estimated Start	Estimated Complete	Complete
Project Definition & Viability	10/8/2007	5/19/2008	100%
Design RFP	5/19/2008	11/24/2008	75%
Selection Process	TBD	TBD	
Pre-Design Consultant Meeting	TBD	TBD	
Constraints Recommendations & Support Services	TBD	TBD	
Design Plan & Submittal	TBD	TBD	
Final Bid Document	TBD	TBD	
Construction Advertising	TBD	TBD	
Bid Opening & Award of Construction	TBD	TBD	
Construction & Construction Management	TBD	TBD	
Project Close Out/Completion	TBD	TBD	
Financial Summary			
	CIP No.		
	595-95002		
Total Project Funding Amount	\$ 115,000.00		
Engineering/Architecture Costs	\$ 15,000.00		
Internal Costs (Operational Expenses)	\$ 5,000.00		
Construction Costs	\$ 80,000.00		
C&M/Inspection Services Costs	\$ 15,000.00		
Other Costs	\$ -		
Total Expenses to Date	\$ (5,929.76)		
Balance (Total Funding - Costs)	\$ 109,070.24		



POMONA PROGRAM MANAGEMENT

PEDLEY FILTER PLANT (ROOF REPLACEMENT), PROJECT NO: 595-95002

PROJECT CATEGORY: VARIOUS WATER PROJECTS

Contractor
 Contract Award
 Limited NTP
 NTP
 Completion
 Revised Completion
 Original Contract Value \$ 115,000.00
 Change Orders this Month
 Amended Contract Value
 Earned to Date



PROGRESS SUMMARY

Project Definition & Viability	100%
Design RFP	75%
Selection Process	0%
Pre-Design Consultant Meeting	0%
Constraints Recommendations & Support Services	0%
Design Plan & Submittal	0%
Final Bid Document	0%
Construction Advertising	0%
Bid Opening & Award of Construction	0%
Construction & Construction Management	0%
Project Close Out/Completion	0%



SAFETY & SECURITY ISSUES

Time Lost Injury Status	None
Incidents this Month	None
Security	None
Initial Event Reports	None

WORK ACCOMPLISHED IN DECEMBER

Notified City of Claremont to determine environmental requirements.

UPCOMING WORK NEXT MONTH

Finalize and advertise RFP.

