

POMONA PM PROJECT STATUS REPORT		MONTHLY REPORT:	Dec-08
<b>BOOSTER 9 UPGRADE, PROJECT NO: 575-93777</b>			
<b>PROJECT CATEGORY: VARIOUS WATER PROJECTS</b>			
<b>SCOPE:</b> As water demand continues to increase in pressure Zone 9, it becomes necessary to secure more reliable equipment to insure adequate water supply. Booster Station 9, located in the northern part of Pomona, has three existing booster pumps that have been adequate to service demands in the past. With the development of new housing, it has become necessary to increase the pumping capabilities of this station.			
<b>IMPORTANT DATES:</b>	<b>RFP DATE</b>	<b>AWARD DATE</b>	<b>NTP DATE</b>
<b>STUDY/REPORT CONSULTANT:</b>			
<b>DESIGN ENGINEER:</b>			
<b>CONSTRUCTION MANAGER:</b>			
<b>CONSTRUCTION CONTRACTOR:</b>			
<b>PBS&amp;J PROJECT MANAGER:</b>			
<b>Schedule Summary</b>	<b>Estimated Start</b>	<b>Estimated Complete</b>	<b>Complete</b>
Project Definition & Viability	10/8/2007	TBD	10%
Design RFP	TBD	TBD	
Selection Process	TBD	TBD	
Pre-Design Consultant Meeting	TBD	TBD	
Constraints Recommendations & Support Services	TBD	TBD	
Design Plan & Submittal	TBD	TBD	
Final Bid Document	TBD	TBD	
Construction Advertising	TBD	TBD	
Bid Opening & Award of Construction	TBD	TBD	
Construction & Construction Management	TBD	TBD	
Project Close Out/Completion	TBD	TBD	
<b>Financial Summary</b>	<b>CIP No.</b>		
	575-93777		
Total Project Funding Amount	\$ 265,500.00		
Engineering/Architecture Costs	\$ 15,000.00		
Internal Costs (Operational Expenses)	\$ 7,500.00		
Construction Costs	\$ 225,500.00		
C&M/Inspection Services Costs	\$ 17,500.00		
Other Costs			
Total Expenses to Date	\$ (3,429.69)		
Balance (Total Funding - Costs)	\$ 262,070.31		



**POMONA PROGRAM MANAGEMENT**

**BOOSTER 9 UPGRADE, PROJECT NO: 575-93777  
PROJECT CATEGORY: VARIOUS WATER PROJECTS**

Contractor  
 Contract Award  
 Limited NTP  
 NTP  
 Completion  
 Revised Completion  
 Original Contract Value                      \$     265,500.00  
 Change Orders this Month  
 Amended Contract Value  
 Earned to Date



**PROGRESS SUMMARY**

Project Definition & Viability	10%
Design RFP	0%
Selection Process	0%
Pre-Design Consultant Meeting	0%
Constraints Recommendations & Support Services	0%
Design Plan & Submittal	0%
Final Bid Document	0%
Construction Advertising	0%
Bid Opening & Award of Construction	0%
Construction & Construction Management	0%
Project Close Out/Completion	0%



**SAFETY & SECURITY ISSUES**

Time Lost Injury Status	None
Incidents this Month	None
Security	None
Initial Event Reports	None

**WORK ACCOMPLISHED IN DECEMBER**

No activities this period.

**UPCOMING WORK NEXT MONTH**

Project on hold pending Pedley Feasibility Study results.

