

DISTRICTS 3 & 4 - PHASE I

HAWTHORNE PLACE (SAN ANTONIO TO RESERVOIR), PROJECT NO: 586-86002
HOLT AVENUE (RESERVOIR TO CLARK AND CLARK TO EAST END), PROJECT NO: 586-86003
KINGSLEY AVENUE (TOWNE TO WASHINGTON), PROJECT NO: 586-86004
MISSION BOULEVARD (RESERVOIR TO EAST END), PROJECT NO: 586-86005
RESERVOIR STREET (HOLT TO HAWTHORNE), PROJECT NO: 586-86008
PROJECT CATEGORY: SEWER REHAB PROJECTS

Scope:

586-86002 - Replacement of approximately 1,310 linear feet (LF) of 8-inch vitrified clay pipe, in Hawthorne Place between San Antonio Avenue and Reservoir Street.
586-86003 - Replacement of approximately 1,220 LF of 8-inch vitrified clay pipe, in Holt Avenue between Reservoir Street and Clark Avenue; replacement of approximately 1,580 LF of 8-inch vitrified clay pipe, in Holt Avenue between Clark Avenue and East End Avenue.
586-86004 - Replacement of approximately 3,140 LF of 12-inch vitrified clay pipe, in Kingsley Avenue between Towne Avenue and Washington Street.
586-86005 - Replacement of approximately 2,670 LF of 8-inch vitrified clay pipe, in Mission Boulevard between Reservoir Street and East End Avenue.
586-86008 - Replacement of approximately 340 LF of 8-inch vitrified clay pipe, in Reservoir Street between Holt Avenue and Hawthorne Place.

IMPORTANT DATES:	RFP DATE	AWARD DATE	NTP DATE
	4/3/2008	TBD	
DESIGN ENGINEERING FIRM:	Infrastructure Engineering Corporation		
PRINCIPAL ENGINEER:	Dolores Ventura		
CONSTRUCTION MANAGER:	TBD		
CONSTRUCTION CONTRACTOR:	TBD		
PBS&J PROJECT MANAGER:	Mike Heath		

Schedule Summary	Estimated Start	Estimated Complete	Complete
Project Definition, Grouping, Schedule & Mapping	10/8/2007	11/20/2007	11/20/2007
Design RFP	6/4/2008	7/23/2008	5/1/2008
Selection Process	7/23/2008	9/24/2008	9/8/2008
30% Design	12/19/2008	3/3/2009	0%
60% Design	3/3/2009	5/11/2009	0%
Permits & Approvals	3/4/2009	5/25/2009	0%
90% Design	5/11/2009	6/10/2009	0%
Final Bid Document	6/10/2009	7/6/2009	0%
Construction Advertising	TBD	TBD	0%
Bid Opening & Award of Construction	TBD	TBD	0%
Construction & Construction Management	TBD	TBD	0%
Project Close Out/Completion	TBD	TBD	0%

Financial Summary		CIP No.				
	Total	586-86002	586-86003	586-86004	586-86005	586-86008
Total Project Funding Amount	\$ 3,262,875.00	\$ 455,018.00	\$ 770,412.00	\$ 1,060,000.00	\$ 876,330.00	\$ 101,115.00
Engineering/Architecture Costs	\$ 299,832.00	\$ 36,113.00	\$ 61,144.00	\$ 125,000.00	\$ 69,550.00	\$ 8,025.00
Internal Costs (Operational Expenses)	\$ 249,798.00	\$ 43,335.00	\$ 73,373.00	\$ 40,000.00	\$ 83,460.00	\$ 9,630.00
Construction Costs	\$ 2,548,380.00	\$ 346,680.00	\$ 586,980.00	\$ 870,000.00	\$ 667,680.00	\$ 77,040.00
C&M/Inspection Services Costs	\$ 164,865.00	\$ 28,890.00	\$ 48,915.00	\$ 25,000.00	\$ 55,640.00	\$ 6,420.00
Other Costs						
Total Expenses to Date	\$ (60,306.35)	\$ (10,475.75)	\$ (12,887.83)	\$ (14,729.89)	\$ (13,821.16)	\$ (8,391.72)
Balance (Total Funding - Costs)	\$ 2,902,736.65	\$ 899,560.25	\$ 1,527,936.17	\$ 2,105,270.11	\$ 1,738,838.84	\$ 193,838.28



POMONA PROGRAM MANAGEMENT

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PROJECT CATEGORY: SEWER REHAB PROJECTS

Contractor
 Contract Award
 Limited NTP
 NTP
 Completion
 Revised Completion
 Original Contract Value \$ 3,262,875.00
 Change Orders this Month
 Amended Contract Value
 Earned to Date

PROGRESS SUMMARY

Project Definition, Grouping, Schedule & Mapping	11/20/2007
Design RFP	5/1/2008
Selection Process	9/8/2008
30% Design	0%
60% Design	0%
Permits & Approvals	0%
90% Design	0%
Final Bid Document	0%
Construction Advertising	0%
Bid Opening & Award of Construction	0%
Construction & Construction Management	0%
Project Close Out/Completion	0%

SAFETY & SECURITY ISSUES

Time Lost Injury Status	None
Incidents this Month	None
Security	None
Initial Event Reports	None

WORK ACCOMPLISHED IN DECEMBER

Coordinated and attended Kick Off Meeting.
 Issued Notice to Proceed.

UPCOMING WORK NEXT MONTH

Provide design consultant with GIS mapping.

