

**DISTRICTS 3, 4, & 6**

**YORBA DRIVE & WESTWOOD PLACE, PROJECT NO: 586-86010**  
**LA MESA STREET & 4TH STREET, PROJECT NO: 586-86012**  
**CLAREMONT PLACE, PROJECT NO: 586-86013**  
**PROJECT CATEGORY: SEWER REHAB PROJECTS**

**Scope:**

**586-86010** - Replacement or trenchless pipeline rehabilitation of 5,200 linear feet (LF) of 8-inch vitrified clay pipe (VCP) sanitary sewer in sections of Yorba Drive and Westwood Place.

**586-86012** - Replacement of approximately 350 LF of 8-inch sewer pipe with 12-inch in La Mesa Street and portion of Fourth Street. Also included is a new manhole installation on Fourth Street at point of connection.

**586-86013** - Replacement of approximately 275 LF of 8-inch sewer pipe in Claremont Place.

<b>IMPORTANT DATES:</b>	<b>RFP DATE</b>	<b>AWARD DATE</b>	<b>NTP DATE</b>
	TBD	TBD	TBD
<b>DESIGN ENGINEERING FIRM:</b>	TBD		
<b>PRINCIPAL ENGINEER:</b>	TBD		
<b>CONSTRUCTION MANAGER:</b>	TBD		
<b>CONSTRUCTION CONTRACTOR:</b>	TBD		
<b>PBS&amp;J PROJECT MANAGER:</b>	TBD		

<b>Schedule Summary</b>	<b>Estimated Start</b>	<b>Estimated Complete</b>	<b>Complete</b>
Project Definition, Grouping, Schedule & Mapping	11/14/2008	11/19/2008	11/19/2008
Design RFP	11/19/2008	2/23/2008	50%
Selection Process	2/23/2008	5/18/2008	0%
30% Design	TBD	TBD	0%
60% Design	TBD	TBD	0%
Permits & Approvals	TBD	TBD	0%
90% Design	TBD	TBD	0%
Final Bid Document	TBD	TBD	0%
Construction Advertising	TBD	TBD	0%
Bid Opening & Award of Construction	TBD	TBD	0%
Construction & Construction Management	TBD	TBD	0%
Project Close Out/Completion	TBD	TBD	0%

<b>Financial Summary</b>		<b>CIP No.</b>		
	<b>Total</b>	<b>586-86010</b>	<b>586-86012</b>	<b>586-86013</b>
Total Project Funding Amount	\$ 845,000.00	\$ 565,000.00	\$ 150,000.00	\$ 130,000.00
Land Acquisition/Right of Way	\$ -	\$ -	\$ -	\$ -
Engineering/Architecture Costs	\$ 67,093.00	\$ 44,861.00	\$ 11,910.00	\$ 10,322.00
Internal Costs (Operational Expenses)	\$ 80,443.00	\$ 53,787.00	\$ 14,280.00	\$ 12,376.00
Construction Costs	\$ 643,806.00	\$ 430,474.00	\$ 114,285.00	\$ 99,047.00
C&M/Inspection Services Costs	\$ 53,658.00	\$ 35,878.00	\$ 9,525.00	\$ 8,255.00
Other Costs	\$ -	\$ -	\$ -	\$ -
Total Expenses to Date	\$ -	\$ -	\$ -	\$ -
Balance (Total Funding - Costs)	\$ 845,000.00	\$ 565,000.00	\$ 150,000.00	\$ 130,000.00



**POMONA PROGRAM MANAGEMENT**

**DISTRICTS 3, 4, & 6**

**YORBA DRIVE & WESTWOOD PLACE, PROJECT NO: 586-86010**

**CLAREMONT PLACE, PROJECT NO: 586-86013**

**PROJECT CATEGORY: SEWER REHAB PROJECTS**

Contractor  
 Contract Award  
 Limited NTP  
 NTP  
 Completion  
 Revised Completion  
 Original Contract Value                   \$     845,000.00  
 Change Orders this Month  
 Amended Contract Value  
 Earned to Date



**PROGRESS SUMMARY**

Project Definition, Grouping, Schedule & Mapping	11/19/2008
Design RFP	50%
Selection Process	0%
30% Design	0%
60% Design	0%
Permits & Approvals	0%
90% Design	0%
Final Bid Document	0%
Construction Advertising	0%
Bid Opening & Award of Construction	0%
Construction & Construction Management	0%
Project Close Out/Completion	0%



**SAFETY & SECURITY ISSUES**

Time Lost Injury Status	None
Incidents this Month	None
Security	None
Initial Event Reports	None

**WORK ACCOMPLISHED IN DECEMBER**

Prepared draft RFP.

**UPCOMING WORK NEXT MONTH**

Route draft RFP through City staff for review.

