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|---|------------------------|---------------------------|-----------------|
| POMONA PM PROJECT STATUS REPORT | | MONTHLY REPORT: | Dec-08 |
| WELL 24 - REHABILITATION, PROJECT NO: 595-95059 PROJECT CATEGORY: GROUNDWATER WELLS PROJECTS | | | |
| SCOPE: Well 24, which is to be piped to the existing Anion Exchange Plant (AEP), has an issue with sanding in the effluent water. In the past, staff has been able to deal with this problem at other sites by installing a liner in the well shaft. To prevent the sand from damaging the AEP operation, a liner will be installed in Well 24's casing. | | | |
| IMPORTANT DATES: | RFP DATE | AWARD DATE | NTP DATE |
| | | | |
| STUDY/REPORT CONSULTANT: | | | |
| DESIGN ENGINEER: | | | |
| CONSTRUCTION MANAGER: | | | |
| CONSTRUCTION CONTRACTOR: | | | |
| PBS&J PROJECT MANAGER: Erik Howard | | | |
| | | | |
| Schedule Summary | Estimated Start | Estimated Complete | Percent |
| Project Definition & Viability | 10/8/2007 | 11/20/2007 | 100% |
| Design RFP | 7/1/2008 | 10/24/2008 | 40% |
| Selection Process | TBD | TBD | |
| Pre-Design Consultant Meeting | TBD | TBD | |
| Constraints Recommendations & Support Services | TBD | TBD | |
| Design Plan & Submittal | TBD | TBD | |
| Final Bid Document | TBD | TBD | |
| Construction Advertising | TBD | TBD | |
| Bid Opening & Award of Construction | TBD | TBD | |
| Construction & Construction Management | TBD | TBD | |
| Project Close Out/Completion | TBD | TBD | |
| | | | |
| Financial Summary | CIP No. | | |
| | 595-95059 | | |
| Total Project Funding Amount | \$ | 140,000.00 | |
| Engineering/Architecture Costs | \$ | 15,000.00 | |
| Internal Costs (Operational Expenses) | \$ | 10,000.00 | |
| Construction Costs | \$ | 100,000.00 | |
| C&M/Inspection Services Costs | \$ | 15,000.00 | |
| Other Costs | | | |
| Total Expenses to Date | \$ | (7,395.30) | |
| Balance (Total Funding - Costs) | \$ | 132,604.70 | |



POMONA PROGRAM MANAGEMENT

**WELL 24 - REHABILITATION, PROJECT NO: 595-95059
PROJECT CATEGORY: GROUNDWATER WELLS PROJECTS**

Contractor
 Contract Award
 Limited NTP
 NTP
 Completion
 Revised Completion
 Original Contract Value \$ 140,000.00
 Change Orders this Month
 Amended Contract Value
 Earned to Date



PROGRESS SUMMARY

| | |
|--|------|
| Project Definition & Viability | 100% |
| Design RFP | 40% |
| Selection Process | 0% |
| Pre-Design Consultant Meeting | 0% |
| Constraints Recommendations & Support Services | 0% |
| Design Plan & Submittal | 0% |
| Final Bid Document | 0% |
| Construction Advertising | 0% |
| Bid Opening & Award of Construction | 0% |
| Construction & Construction Management | 0% |
| Project Close Out/Completion | 0% |



SAFETY & SECURITY ISSUES

| | |
|-------------------------|------|
| Time Lost Injury Status | None |
| Incidents this Month | None |
| Security | None |
| Initial Event Reports | None |

WORK ACCOMPLISHED IN DECEMBER

Received copy of video from City staff on December 10, 2008 for review and analysis.

UPCOMING WORK NEXT MONTH

Complete assessment pursuant to inspection video.
 Determine if old draft specification can be used.

