

POMONA PM PROJECT STATUS REPORT		MONTHLY REPORT:	Aug-08
DISTRICT 6 - PHASE I			
<b>ALISO STREET (WESTWOOD TO BERKELEY), PROJECT NO: 595-95014</b> <b>WESTWOOD PLACE, WILLOW STREET (WESTWOOD TO BERKELEY), PENFIELD STREET (BERKELEY TO GAREY), BERKSHIRE WAY/ALLEY (GAREY TO ALISO), ALISO STREET (BERKELEY TO ALAMEDA), ARTESIA (BERKELEY TO ALAMEDA), WILLART PLACE (BERKELEY TO ALAMEDA), QUEEN ANN'S WALK (BERKSHIRE TO EAST END OF CUL-DE-SAC), PROJECT NO: 595-95024</b> <b>FAIRPLEX DRIVE (CITY BOUNDARY TO MCKINLEY), PROJECT NO: 595-95043</b> <b>PROJECT CATEGORY: WATER MAIN LINE REHAB PROJECTS</b>			
<b>Scope:</b>			
595-95014 - Installation of approximately 360 linear feet (LF) of 10-inch ductile iron pipe, in Aliso Street between Westwood Place and Berkeley Avenue.			
595-95024 - Replacement of approximately 2,560 LF of 4-inch main line, in Westwood Place; replacement of approximately 370 LF of 4-inch main line, in Willow Street between Westwood Place and Berkeley Avenue; replacement of approximately 1,010 LF of 4-inch welded steel pipe, in Penfield Street between Berkeley Avenue and Garey Avenue; replacement of approximately 710 LF of 4-inch main line and 2" welded steel pipe, in Berkshire Way and alley between Garey Avenue and Aliso Street; replacement of approximately 1,060 LF of 4-inch welded steel pipe and 6-inch asbestos cement pipe, in Aliso Street between Berkeley Avenue and Alameda Street; replacement of approximately 1,070 LF of 4-inch cast iron pipe and 6-inch asbestos cement pipe, in Artesia Street between Berkeley Avenue and Alameda Street; replacement of approximately 1,070 LF of 4-inch main line, in Willart Place between Berkeley Avenue and Alameda Street; replacement of approximately 180 LF of 4-inch main line in Queen Ann's Walk between Berkshire Way and east end of cul-de-sac			
595-95043 - Replacement of approximately 1,890 LF of 10-inch mortar lined and coated steel pipe, in Fairplex Drive between City boundary and McKinley Avenue.			
<b>IMPORTANT DATES:</b>		<b>RFP DATE</b>	<b>AWARD DATE</b>
		2/28/2008	7/30/2008
<b>STUDY/REPORT CONSULTANT:</b>		n/a	
<b>DESIGN ENGINEER:</b>		RBF	
<b>CONSTRUCTION MANAGER:</b>		TBD	
<b>CONSTRUCTION CONTRACTOR</b>		TBD	
<b>Schedule Summary</b>		<b>Estimated Start</b>	<b>Estimated Complete</b>
Project Definition, Grouping & Schedule		10/8/2007	12/14/2007
Design RFP		2/15/2008	3/27/2008
Selection Process		3/28/2008	7/30/2008
Pre-Design Consultant Meeting		TBD	TBD
60% Design Submittal		TBD	TBD
Permits & Approvals		TBD	TBD
90% Design Submittal		TBD	TBD
Final Bid Document		TBD	TBD
Construction Advertising		TBD	TBD
Bid Opening & Award of Construction		TBD	TBD
Construction & Construction Management		TBD	TBD
Project Close Out/Completion		TBD	TBD
		CIP NO	
<b>Financial Summary</b>		<b>Total</b>	<b>595-95014</b>
			<b>595-95024</b>
			<b>595-95043</b>
Total Project Funding Amount	\$ 1,678,109.00	62,870.00	1,242,114.00
Engineering/Architecture Costs	\$ 131,414.91	4,990.00	98,579.91
Internal Costs (Operational Expenses)	\$ 157,698.44	5,988.00	118,296.44
Construction Costs	\$ 1,283,863.90	47,901.00	946,372.90
C&M/Inspection Services Costs	\$ 105,131.75	3,991.00	78,864.75
Other Costs			
Total Funding Invoiced to Date	(25,659.38)	(1,061.00)	(15,506.38)
Balance (Total Funding - Costs)	\$ 1,652,449.62	61,809.00	1,226,607.62



**POMONA PROGRAM MANAGEMENT**

**DISTRICT 6 - PHASE I**

**ALISO STREET (WESTWOOD TO BERKELEY), PROJECT NO: 595-95014**  
**WESTWOOD PLACE, WILLOW STREET (WESTWOOD TO BERKELEY), PENFIELD STREET (BERKELEY TO GAREY), BERKSHIRE WAY/ALLEY (GAREY TO ALISO), ALISO STREET (BERKELEY TO ALAMEDA), ARTESIA (BERKELEY TO ALAMEDA), WILLART PLACE (BERKELEY TO ALAMEDA), QUEEN ANN'S WALK (BERKSHIRE TO EAST END OF CUL-DE-SAC), PROJECT NO: 595-95024**  
**FAIRPLEX DRIVE (CITY BOUNDARY TO MCKINLEY), PROJECT NO: 595-95043**  
**PROJECT CATEGORY: WATER MAIN LINE REHAB PROJECTS**

Contractor  
Contract Award  
Limited NTP  
NTP  
Completion  
Revised Completion  
Original Contract Value                   \$ 1,678,109.00  
Change Orders (to date)  
Amended Contract Value  
Earned to Date



**PROGRESS SUMMARY**

Project Definition, Grouping & Schedule	100%
Design RFP	100%
Selection Process	100%
Pre-Design Consultant Meeting	0%
60% Design Submittal	0%
Permits & Approvals	0%
90% Design Submittal	0%
Final Bid Document	0%
Construction Advertising	0%
Bid Opening & Award of Construction	0%
Construction & Construction Management	0%
Project Close Out/Completion	0%

**SAFETY & SECURITY ISSUES**

Time Lost Injury Status	None
Incidents this Month	None
Security	None
Initial Event Reports	None

**WORK ACCOMPLISHED IN AUGUST**

No activity this period.

**UPCOMING WORK NEXT MONTH**

Schedule kick off meeting and issue Notice to Proceed.

