

<b>POMONA PM PROJECT STATUS REPORT</b>	<b>MONTHLY REPORT:</b>	<b>Aug-08</b>
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**DISTRICT 6 - Phase IV**

**BONITA AVENUE AND TOWNE AVENUE BONITA, PROJECT NO: 575-93263  
TOWNE AVENUE, PROJECT NO: 595-95055  
PROJECT CATEGORY: WATER MAIN LINE REHAB PROJECTS**

**SCOPE: 575-93263** - Provide for the priority one pipeline replacements in District 6 in Bonita from Garey to Towne, and in Towne from Grove to Bonita, and replace 300-feet of existing 8-inch line in Garey Avenue at Santa Fe Street as it runs underneath the Santa Fe Railroad with 12-inch diameter pipe. **595-95055** - Replace 665 linear feet of 8" water main in Towne Avenue from Seventh Street to Ninth Street; 487 linear feet of 12" pipeline north of Foothill Blvd; and 2,147 linear feet of 12" water main from Grove Street to Bonita Avenue due to pressure concerns.

<b>IMPORTANT DATES:</b>	<b>RFP DATE</b>	<b>AWARD DATE</b>	<b>NTP DATE</b>
<b>STUDY/REPORT CONSULTANT:</b>	n/a		
<b>DESIGN ENGINEER:</b>	SA Associates		
<b>CONSTRUCTION MANAGER:</b>	TBD		
<b>CONSTRUCTION CONTRACTOR</b>	TBD		

<b>Schedule Summary</b>	<b>Estimated Start</b>	<b>Estimated Complete</b>	<b>Percent Complete</b>
Project Definition, Grouping & Schedule			100%
Design RFP			100%
Selection Process			100%
Pre-Design Consultant Meeting			100%
60% Design Submittal			100%
Permits & Approvals			100%
90% Design Submittal			100%
Final Bid Document			95%
Construction Advertising	TBD	TBD	
Bid Opening & Award of Construction	TBD	TBD	
Management	TBD	TBD	
Project Close Out/Completion	TBD	TBD	

<b>Financial Summary</b>	<b>Total</b>	<b>CIP NO.</b>	
		575-93263	595-95055
Total Project Funding Account	\$ 1,584,280.68	1,206,320.00	377,960.68
Engineering/Architecture Costs	\$ 79,849.81	51,347.00	28,502.81
Internal Costs (Operational Expenses)	\$ 54,591.61	20,388.00	34,203.61
Construction Costs	\$ 1,290,890.66	998,439.00	292,451.66
C&M/Inspection Services Costs	\$ 158,948.60	136,146.00	22,802.60
Other Costs			
Total Funding Invoiced to Date	(15,074.65)	(10,140.03)	(4,934.62)
Balance (Total Funding - Costs)	\$ 1,569,206.03	1,196,179.97	373,026.06



**POMONA PROGRAM MANAGEMENT**

**DISTRICT 6 - Phase IV**

**BONITA AVENUE AND TOWNE AVENUE BONITA, PROJECT NO: 575-93263**

**TOWNE AVENUE, PROJECT NO: 595-95055**

**PROJECT CATEGORY: WATER MAIN LINE REHAB PROJECTS**

Contractor  
Contract Award  
Limited NTP  
NTP  
Completion  
Revised Completion  
Original Contract Value                   \$ 1,584,280.68  
Change Orders (to date)  
Amended Contract Value  
Earned to Date



**PROGRESS SUMMARY**

Project Definition, Grouping & Schedule	100%
Design RFP	100%
Selection Process	100%
Pre-Design Consultant Meeting	100%
60% Design Submittal	100%
Permits & Approvals	100%
90% Design Submittal	100%
Final Bid Document	95%
Construction Advertising	0%
Bid Opening & Award of Construction	0%
Construction & Construction Management	0%
Project Close Out/Completion	0%



**SAFETY & SECURITY ISSUES**

Time Lost Injury Status	None
Incidents this Month	None
Security	None
Initial Event Reports	None

**WORK ACCOMPLISHED IN AUGUST**

Received revised proposal from SA Associates.

**UPCOMING WORK NEXT MONTH**

Process approval for change of scope of work.

