

POMONA PM PROJECT STATUS REPORT

**MONTHLY
REPORT:**

Aug-08

DISTRICT 6 - PHASE II

ALLEY (450' EAST OF LYNOAK EXTENDING NORTH FROM FOOTHILL), PROJECT NO: 595-95015

ALLEY (600' WEST OF SUMNER EXTENDING NORTH FROM FOOTHILL), PROJECT NO: 595-95016

FOOTHILL BLVD. (WESTERLY CITY LIMITS TO WEST OF WILLIAMS, NORTH SIDE FROM TOWNE TO WEST OF GAREY, SOUTH SIDE FROM WEST OF WILLIAMS TO TOWNE), PROJECT NO: 595-95033

GAREY AVENUE (BETWEEN FOOTHILL AND SERRANO), PROJECT NO: 595-95036

TOWNE AVENUE (FOOTHILL TO TOWNE), PROJECT NO: 595-95055

PROJECT CATEGORY: WATER MAIN LINE REHAB PROJECTS

Scope:

595-95015 - Replacement of approximately 400 linear feet (LF) of 8-inch asbestos cement pipe, in alley located 450-feet east of Lynoak Drive from Foothill Boulevard extending north.

595-95016 - Replacement of approximately 330 LF of 8-inch asbestos cement pipe, in alley located 600-feet west of Sumner Avenue from Foothill Boulevard extending north.

595-95030 - Replacement of approximately 1,500 LF of 8-inch asbestos cement pipe, in Foothill Boulevard from westerly City Limits to west of Williams Avenue; replacement of approximately 3,900 LF of 6-inch asbestos cement pipe and mortar-line-coated-steel pipe, in Foothill Boulevard, north side, from Towne Avenue to west of Garey Avenue; replacement of approximately 4,600 LF of 8-inch asbestos cement pipe and mortar-line-coated-steel pipe, in Foothill Boulevard, south side, from west of Williams Avenue to Towne Avenue.

595-95036 - Replacement of approximately 520 LF of 8-inch asbestos cement pipe and 10-inch asbestos cement pipe, in Garey Avenue between Foothill Boulevard and Serrano Place.

595-95055 - Replacement of approximately 540 LF of 8-inch asbestos cement pipe, in Towne Avenue between Foothill Boulevard and Towne Park Circle.

IMPORTANT DATES:			RFP DATE	AWARD DATE	NTP DATE
			2/28/2008	TBD	TBD

STUDY/REPORT CONSULTANT:	n/a
DESIGN ENGINEER:	TBD
CONSTRUCTION MANAGER:	TBD
CONSTRUCTION CONTRACTOR	TBD

Schedule Summary	Estimated Start	Estimated Complete	Percent Complete
Project Definition, Grouping & Schedule	10/8/2007	12/14/2007	100%
Design RFP	2/26/2008	7/7/2008	100%
Selection Process	7/8/2008	9/8/2008	75%
Pre-Design Consultant Meeting	TBD	TBD	
60% Design Submittal	TBD	TBD	
Permits & Approvals	TBD	TBD	
90% Design Submittal	TBD	TBD	
Final Bid Document	TBD	TBD	
Construction Advertising	TBD	TBD	
Bid Opening & Award of Construction	TBD	TBD	
Construction & Construction Management	TBD	TBD	
Project Close Out/Completion	TBD	TBD	

Financial Summary	Total	595-95015	595-95016	595-95033	595-95036	595-95055
Total Project Funding Account	\$ 2,462,053.60	71,039.99	42,624.00	2,172,810.00	102,425.61	73,154.00
Engineering/Architecture Costs	\$ 184,177.42	5,301.49	3,180.90	162,150.00	8,028.03	5,517.00
Internal Costs (Operational Expenses)	\$ 221,012.57	6,361.79	3,817.07	194,580.00	9,633.71	6,620.00
Construction Costs	\$ 1,909,521.16	55,135.52	33,081.31	1,686,359.00	78,341.33	56,604.00
C&M/Inspection Services Costs	\$ 147,341.45	4,241.19	2,544.72	129,720.00	6,422.54	4,413.00
Other Costs						
Total Funding Invoiced to Date	(25,969.08)	(1,215.00)	(724.00)	(19,924.22)	(3,150.77)	(955.09)
Balance (Total Funding - Costs)	\$2,436,083.52	69,824.99	41,900.00	2,152,884.78	99,274.84	72,198.91



POMONA PROGRAM MANAGEMENT

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PROJECT CATEGORY: WATER MAIN LINE REHAB PROJECTS

Contractor
Contract Award
Limited NTP
NTP
Completion
Revised Completion
Original Contract Value \$ 2,462,053.60
Change Orders (to date)
Amended Contract Value
Earned to Date



PROGRESS SUMMARY

Project Definition, Grouping & Schedule 100%
Design RFP 100%
Selection Process 75%
Pre-Design Consultant Meeting 0%
60% Design Submittal 0%
Permits & Approvals 0%
90% Design Submittal 0%
Final Bid Document 0%
Construction Advertising 0%
Bid Opening & Award of Construction 0%
Construction & Construction Management 0%
Project Close Out/Completion 0%



SAFETY & SECURITY ISSUES

Time Lost Injury Status None
Incidents this Month None
Security None
Initial Event Reports None



WORK ACCOMPLISHED IN AUGUST

Completed negotiations with selected design consultant.

UPCOMING WORK NEXT MONTH

Award contract.

