

DISTRICT 2

FIRST STREET (DUDLEY TO OAK), PROJECT NO: 595-95030
FOURTH STREET (BUENA VISTA TO ELEANOR), PROJECT NO: 595-95034
SECOND STREET (DUDLEY TO BUENA VISTA), BUENA VISTA AVE. (ALLEY TO SECOND), ALLEY (OAK TO BUENA VISTA), AND OAK AVE. (FIRST TO ALLEY), PROJECT NO: 595-95049
THIRD STREET (OAK TO WHITE) AND THIRD STREET (WHITE TO GAREY), PROJECT NO: 595-95053
PROJECT CATEGORY: WATER MAIN LINE REHAB PROJECTS

Scope:

595-95030 - Replacement of approximately 1,270 linear feet (LF) of 4-inch cast iron pipe, in First Street between Dudley Street and Oak Avenue.
595-95034 - Replacement of approximately 2,650 LF of 4-inch water main, in Fourth Street between Buena Vista Avenue and White Avenue; replacement of approximately 4,630 LF of 6-inch water main, in Fourth Street between White Avenue and Eleanor Street.
595-95049 - Replacement of approximately 2,020 LF of 4-inch water main, in Second Street between Dudley Street and Buena Vista Avenue; replacement of approximately 160 LF of 4-inch cast iron pipe, in Buena Vista Avenue between alley and Second Street; replacement of approximately 660 LF of 4-inch cast iron pipe, in alley between Oak Avenue and Buena Vista Avenue; replacement of approximately 140 LF of 4-inch cast iron pipe, in Oak Avenue between First Street and alley.
595-95053 - Replacement of approximately 3,360 LF of 4-inch cast iron pipe, in Third Street between Oak Avenue and White Avenue; replacement of approximately 2,585 LF of 6-inch water main, in Third Street between White Avenue and Garey Avenue.

IMPORTANT DATES:		RFP DATE	AWARD DATE	NTP DATE
		4/8/2008	7/21/2008	TBD
STUDY/REPORT CONSULTANT:	n/a			
DESIGN ENGINEER:	Bureau Veritas			
CONSTRUCTION MANAGER:	TBD			
CONSTRUCTION CONTRACTOR	TBD			

Schedule Summary	Estimated Start	Estimated Complete	Percent Complete
Project Definition, Grouping & Schedule	10/8/2007	12/14/2007	100%
Design RFP	1/7/2008	5/5/2008	100%
Selection Process	5/6/2008	7/21/2008	100%
Pre-Design Consultant Meeting	TBD	TBD	
60% Design Submittal	TBD	TBD	
Permits & Approvals	TBD	TBD	
90% Design Submittal	TBD	TBD	
Final Bid Document	TBD	TBD	
Construction Advertising	TBD	TBD	
Bid Opening & Award of Construction	TBD	TBD	
Construction & Construction Management	TBD	TBD	
Project Close Out/Completion	TBD	TBD	

Financial Summary	CIP NO.				
	Total	595-95030	595-95034	595-95049	595-95053
Total Project Funding Account	\$ 2,230,988.86	357,492.30	594,048.00	462,940.00	816,508.56
Engineering/Architecture Costs	\$ 174,997.79	26,938.18	47,147.61	36,473.88	64,438.13
Internal Costs (Operational Expenses)	\$ 210,345.04	32,325.68	56,576.14	44,117.12	77,326.10
Construction Costs	\$ 1,705,415.16	276,677.77	452,607.15	352,936.92	623,193.31
C&M/Inspection Services Costs	\$ 140,230.88	21,550.67	37,717.10	29,412.09	51,551.02
Other Costs					
Total Funding Invoiced to Date	(37,138.38)	(8,269.47)	(8,318.55)	(9,565.92)	(10,984.44)
Balance (Total Funding - Costs)	\$ 2,193,850.48	349,222.83	585,729.45	453,374.08	805,524.12



