

POMONA PM PROJECT STATUS REPORT

MONTHLY
REPORT:

Aug-08

DISTRICT 1 & 6

BONITA AVE (FULTON TO THOMPSON CREEK RD), PROJECT NO: 595-95019
 BONITA AVE (THOMPSON CREEK RD TO METROPOLITAN), PROJECT NO: 595-95019
 BONITA AVE (OVER THOMPSON CREEK CHANNEL), PROJECT NO: 595-95020
 GORDON ST (10 FWY TO HOLT), PROJECT NO: 595-95037
 JEFFERSON AVE (GORDON TO GAREY), PROJECT NO: 595-95041 |
 KINGSLEY AVE (GORDON TO GAREY), PROJECT NO: 595-95042

SCOPE: 595-95019 - Replace 340 LF of 6" asbestos cement pipe with 8" ductile iron pipe in Bonita Avenue between Fulton Road and Thompson Creek Road; 140 LF of 14" asbestos cement pipe with 10" ductile iron pipe in Bonita Avenue between Thompson Creek Road and Metropolitan Place. **595-95020** - Install 100 LF of 8" ductile iron pipe adjacent to Bonita Avenue roadway and over Thompson Creek Channel between Fulton Road and Thompson Creek Road. **595-95037** - Replace 3,880 linear feet (LF) of 6" water main with 8-inch ductile iron pipe in Gordon Street between 10 Freeway and Holt Avenue. **595-95041** - Replace 460 LF of 4" water main with 6" ductile iron pipe in Jefferson Avenue between Gordon Street and Garey Avenue. **595-95042** - Replace 680 LF of 4" cast iron pipe with 6" ductile iron pipe in Kingsley Avenue between Gordon Street and Garey Avenue.

IMPORTANT DATES:	RFP DATE	AWARD DATE	NTP DATE
DESIGN ENGINEERING FIRM:			
PRINCIPAL ENGINEER:			
CONSTRUCTION MANAGER:			
CONSTRUCTION CONTRACTOR			

Schedule Summary	Estimated Start	Estimated Complete	Percent Complete
Project Definition, Grouping & Schedule	10/8/2007	12/14/2007	100%
Design RFP	8/11/2008	TBD	35%
Selection Process	TBD	TBD	
Pre-Design Consultant Meeting	TBD	TBD	
60% Design Submittal	TBD	TBD	
Permits & Approvals	TBD	TBD	
90% Design Submittal	TBD	TBD	
Final Bid Document	TBD	TBD	
Construction Advertising	TBD	TBD	
Bid Opening & Award of Construction	TBD	TBD	
Construction & Construction Management	TBD	TBD	
Project Close Out/Completion	TBD	TBD	

CIP NO.						
Financial Summary	Total	595-95019	595-95020	595-95037	595-95041	595-95042
Total Project Funding Account	\$ 1,230,806.98	\$ 121,674.00	\$ 330,928.00	\$ 621,123.62	\$ 65,689.36	\$ 91,392.00
Engineering/Architecture Costs	\$ 124,870.43	\$ 9,135.85	\$ 56,730.51	\$ 47,075.96	\$ 5,107.69	\$ 6,820.42
Internal Costs (Operational Expenses)	\$ 110,133.56	\$ 10,962.68	\$ 28,365.26	\$ 56,491.99	\$ 6,128.94	\$ 8,184.70
Construction Costs	\$ 884,560.18	\$ 94,266.80	\$ 189,101.71	\$ 479,894.34	\$ 50,366.58	\$ 70,930.75
C&M/Inspection Services Costs	\$ 111,242.80	\$ 7,308.68	\$ 56,730.51	\$ 37,661.33	\$ 4,086.15	\$ 5,456.13
Other Costs						
Total Funding Invoiced to Date	(12,654.97)	\$ (1,136.50)	\$ (785.00)	\$ (9,009.55)	\$ (1,008.43)	\$ (715.50)
Balance (Total Funding - Costs)	\$ 1,218,152.01	\$ 120,537.50	\$ 330,143.00	\$ 612,114.08	\$ 64,680.94	\$ 90,676.50



POMONA PROGRAM MANAGEMENT

DISTRICT 1 & 6

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Contractor
Contract Award
Limited NTP
NTP
Completion
Revised Completion
Original Contract Value \$ 1,230,806.98
Change Orders (to date)
Amended Contract Value
Earned to Date



PROGRESS SUMMARY

Project Definition, Grouping & Schedule	100%
Design RFP	35%
Selection Process	0%
Pre-Design Consultant Meeting	0%
60% Design Submittal	0%
Permits & Approvals	0%
90% Design Submittal	0%
Final Bid Document	0%
Construction Advertising	0%
Bid Opening & Award of Construction	0%
Construction & Construction Management	0%
Project Close Out/Completion	0%



SAFETY & SECURITY ISSUES

Time Lost Injury Status	None
Incidents this Month	None
Security	None
Initial Event Reports	None

WORK ACCOMPLISHED IN AUGUST

Prepared and forwarded draft RFP to Public Works for review.

UPCOMING WORK NEXT MONTH

Revise draft RFP and forward to USD for review.

