

POMONA PM PROJECT STATUS REPORT

MONTHLY
REPORT:

Aug-08

DISTRICTS 1, 2 & 3

GIBBS STREET (SEVENTH TO EIGHTH) AND EIGHTH STREET (GIBBS TO ELEANOR), PROJECT NO: 595-95027
 PARK AVENUE (FIRST TO NINTH), PROJECT NO: 595-95048
 SEVENTH STREET (PARK TO TOWNE), PROJECT NO: 595-95050
 SIXTH STREET (WHITE TO PARK & GAREY TO TOWNE), PROJECT NO: 595-95051
 TOWNE AVENUE (SEVENTH TO FRANKLIN), PROJECT NO: 595-95055
 PROJECT CATEGORY: WATER MAIN LINE REHAB PROJECTS

Scope:

595-95027 - Replacement of approximately 310 linear feet (LF) of 4-inch cast iron pipe, in Gibbs Street between Seventh Street and Eighth Street; replacement of approximately 1,355 LF of 4-inch cast iron pipe, in Eighth Street between Gibbs Street and Eleanor Street.

595-95048 - Replacement of approximately 1,315 LF of 6-inch cast iron pipe, in Park Avenue between First Street and Mission Boulevard; replacement of approximately 1,300 LF of 10-inch welded steel pipe, in Park Avenue between Mission Boulevard and Ninth Street; replacement of approximately 1,260 LF of 6-inch cast iron pipe, in Park Avenue between Ninth Street and Grand Avenue.

595-95050 - Replacement of approximately 3,800 LF of 6-inch cast iron pipe and 85 LF of 8-inch main line, in Seventh Street between Park Avenue and Towne Avenue.

595-95051 - Replacement of approximately 1,330 LF of 4-inch cast iron pipe, in Sixth Street between White Avenue and Park Avenue; replacement of approximately 2,635 LF of 6-inch cast iron pipe and 40 LF of 8-inch main line, in Sixth Street between Garey Avenue and Towne Avenue.

595-95055 - Replacement of approximately 690 LF of 6-inch cast iron pipe, in Towne Avenue between Seventh Street and Ninth Street; replacement of approximately 3,940 LF of 6-inch cast iron pipe, in Towne Avenue between Ninth Street and Franklin Avenue.

IMPORTANT DATES:

	RFP DATE	AWARD DATE	NTP DATE
	4/8/2008	TBD	

STUDY/REPORT CONSULTANT:

n/a

DESIGN ENGINEER:

TBD

CONSTRUCTION MANAGER:

TBD

CONSTRUCTION CONTRACTOR

TBD

Schedule Summary

	Estimated Start	Estimated Complete	Percent Complete
Project Definition, Grouping & Schedule	10/8/2007	12/14/2007	100%
Design RFP	1/7/2008	5/5/2008	100%
Selection Process	5/6/2008	9/8/2008	95%
Pre-Design Consultant Meeting	TBD	TBD	
60% Design Submittal	TBD	TBD	
Permits & Approvals	TBD	TBD	
90% Design Submittal	TBD	TBD	
Final Bid Document	TBD	TBD	
Construction Advertising	TBD	TBD	
Bid Opening & Award of Construction	TBD	TBD	
Construction & Construction Management	TBD	TBD	
Project Close Out/Completion	TBD	TBD	

CIP NO.

Financial Summary	Total	595-95027	595-95048	595-95050	595-95051	595-95055
Total Project Funding Account	\$ 2,005,891.76	\$ 212,319.12	\$ 581,910.00	\$ 526,979.00	\$ 526,184.00	\$ 158,499.64
Engineering/Architecture Costs	\$ 152,574.84	\$ 15,844.70	\$ 46,183.63	\$ 39,326.40	\$ 39,267.32	\$ 11,952.79
Internal Costs (Operational Expenses)	\$ 183,090.12	\$ 19,013.87	\$ 55,420.15	\$ 47,191.87	\$ 47,120.78	\$ 14,343.45
Construction Costs	\$ 1,548,164.69	\$ 164,784.63	\$ 443,359.12	\$ 408,998.83	\$ 408,381.08	\$ 122,641.02
C&M/Inspection Services Costs	\$ 122,062.11	\$ 12,675.91	\$ 36,947.11	\$ 31,461.90	\$ 31,414.81	\$ 9,562.38
Other Costs						
Total Funding Invoiced to Date	(33,659.44)	(5,925.98)	(10,101.65)	(8,587.40)	(6,975.06)	(2,069.36)
Balance (Total Funding - Costs)	\$ 1,972,232.32	\$ 206,393.14	\$ 571,808.35	\$ 518,391.60	\$ 519,208.94	\$ 156,430.28



POMONA PROGRAM MANAGEMENT

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PROJECT CATEGORY: WATER MAIN LINE REHAB PROJECTS

Contractor
 Contract Award
 Limited NTP
 NTP
 Completion
 Revised Completion
 Original Contract Value \$ 2,005,891.76
 Change Orders (to date)
 Amended Contract Value
 Earned to Date



PROGRESS SUMMARY

Project Definition, Grouping & Schedule	100%
Design RFP	100%
Selection Process	95%
Pre-Design Consultant Meeting	0%
60% Design Submittal	0%
Permits & Approvals	0%
90% Design Submittal	0%
Final Bid Document	0%
Construction Advertising	0%
Bid Opening & Award of Construction	0%
Construction & Construction Management	0%
Project Close Out/Completion	0%



SAFETY & SECURITY ISSUES

Time Lost Injury Status	None
Incidents this Month	None
Security	None
Initial Event Reports	None



WORK ACCOMPLISHED IN AUGUST

Prepared agreement and forwarded to City Attorney for review and approval.
 Sent contract documents to selected consultant.
 Received approval of contract documents from City Attorney.
 Received contract documents from selected consultant.

UPCOMING WORK NEXT MONTH

Award contract to selected design consultant.

