

POMONA PM PROJECT STATUS REPORT	MONTHLY REPORT:	Aug-08
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BOOSTER 9 UPGRADE, PROJECT NO: 575-93777
PROJECT CATEGORY: VARIOUS WATER PROJECTS

SCOPE: As water demand continues to increase in pressure Zone 9, it becomes necessary to secure more reliable equipment to insure adequate water supply. Booster Station 9, located in the northern part of Pomona, has three existing booster pumps that have been adequate to service demands in the past. With the development of new housing, it has become necessary to increase the pumping capabilities of this station.

IMPORTANT DATES		RFP DATE	AWARD DATE	NTP DATE
STUDY/REPORT CONSULTANT:	TBD			
DESIGN ENGINEER:	TBD			
CONSTRUCTION MANAGER:	TBD			
CONSTRUCTION CONTRACTOR	TBD			

Schedule Summary	Estimated Start	Estimated Complete	Percent Complete
Project Definition & Viability	10/8/2007	TBD	10%
Design RFP	TBD	TBD	
Selection Process	TBD	TBD	
Pre-Design Consultant Meeting	TBD	TBD	
Constraints Recommendations & Support Services	TBD	TBD	
Design Plan & Submittal	TBD	TBD	
Final Bid Document	TBD	TBD	
Construction Advertising	TBD	TBD	
Bid Opening & Award of Construction	TBD	TBD	
Construction & Construction Management	TBD	TBD	
Project Close Out/Completion	TBD	TBD	

Financial Summary			
Total Project Funding Amount	\$	265,500.00	
Engineering/Architecture Costs		15,000.00	
Internal Costs (Operational Expenses)		7,500.00	
Construction Costs		225,500.00	
C&M/Inspection Services Costs		17,500.00	
Other Costs			
Total Funding Invoiced to Date		(2,356.00)	
Balance (Total Funding - Costs)		263,144.00	



POMONA PROGRAM MANAGEMENT

**BOOSTER 9 UPGRADE, PROJECT NO: 575-93777
PROJECT CATEGORY: VARIOUS WATER PROJECTS**

Contractor	
Contract Award	
Limited NTP	
NTP	
Completion	
Revised Completion	
Original Contract Value	\$ 265,500.00
Change Orders this Month	
Amended Contract Value	
Earned to Date	



PROGRESS SUMMARY

Project Definition & Viability	10%
Design RFP	0%
Selection Process	0%
Pre-Design Consultant Meeting	0%
Constraints Recommendations & Support Services	0%
Design Plan & Submittal	0%
Final Bid Document	0%
Construction Advertising	0%
Bid Opening & Award of Construction	0%
Construction & Construction Management	0%
Project Close Out/Completion	0%



SAFETY & SECURITY ISSUES

Time Lost Injury Status	None
Incidents this Month	None
Security	None
Initial Event Reports	None

WORK ACCOMPLISHED IN AUGUST

No activities this period.

UPCOMING WORK NEXT MONTH

Project on hold pending Pedley Feasibility Study results.

