

**POMONA PM PROJECT STATUS REPORT**

**MONTHLY  
REPORT:**

**Aug-08**

**DISTRICTS 3 & 4 - PHASE I**

**HAWTHORNE PLACE (SAN ANTONIO TO RESERVOIR), PROJECT NO: 586-86002**  
**HOLT AVENUE (RESERVOIR TO CLARK AND CLARK TO EAST END), PROJECT NO: 586-86003**  
**KINGSLEY AVENUE (TOWNE TO WASHINGTON), PROJECT NO: 586-86004**  
**MISSION BOULEVARD (RESERVOIR TO EAST END), PROJECT NO: 586-86005**  
**RESERVOIR STREET (HOLT TO HAWTHORNE), PROJECT NO: 586-86008**  
**PROJECT CATEGORY: SEWER REHAB PROJECTS**

**Scope:**

- 586-86002** - Replacement of approximately 1,310 linear feet (LF) of 8-inch vitrified clay pipe, in Hawthorne Place between San Antonio Avenue and Reservoir Street.
- 586-86003** - Replacement of approximately 1,220 LF of 8-inch vitrified clay pipe, in Holt Avenue between Reservoir Street and Clark Avenue; replacement of approximately 1,580 LF of 8-inch vitrified clay pipe, in Holt Avenue between Clark Avenue and East End Avenue.
- 586-86004** - Replacement of approximately 3,140 LF of 12-inch vitrified clay pipe, in Kingsley Avenue between Towne Avenue and Washington Street.
- 586-86005** - Replacement of approximately 2,670 LF of 8-inch vitrified clay pipe, in Mission Boulevard between Reservoir Street and East End Avenue.
- 586-86008** - Replacement of approximately 340 LF of 8-inch vitrified clay pipe, in Reservoir Street between Holt Avenue and Hawthorne Place.

<b>IMPORTANT DATES:</b>	<b>RFP DATE</b>	<b>AWARD DATE</b>	<b>NTP DATE</b>
	4/3/2008	TBD	
<b>STUDY/REPORT CONSULTANT:</b>	n/a		
<b>DESIGN ENGINEER:</b>	TBD		
<b>CONSTRUCTION MANAGER:</b>	TBD		
<b>CONSTRUCTION CONTRACTOR</b>	TBD		

<b>Schedule Summary</b>	<b>Estimated Start</b>	<b>Estimated Complete</b>	<b>Percent Complete</b>
Project Definition, Grouping, Schedule & Mapping	10/8/2007	11/20/2007	100%
Design RFP	3/18/2008	5/1/2008	100%
Selection Process	5/2/2008	9/8/2008	95%
Pre-Design Consultant Meeting	TBD	TBD	
60% Design Submittal	TBD	TBD	
Permits & Approvals	TBD	TBD	
90% Design Submittal	TBD	TBD	
Final Bid Document	TBD	TBD	
Construction Advertising	TBD	TBD	
Bid Opening & Award of Construction	TBD	TBD	
Construction & Construction Management	TBD	TBD	
Project Close Out/Completion	TBD	TBD	

**CIP NO.**

<b>Financial Summary</b>	<b>Total</b>	<b>586-86002</b>	<b>586-86003</b>	<b>586-86004</b>	<b>586-86005</b>	<b>586-86008</b>
Total Project Funding Amount	3,262,875.00	455,018.00	770,412.00	1,060,000.00	876,330.00	101,115.00
Engineering/Architecture Costs	299,832.00	36,113.00	61,144.00	125,000.00	69,550.00	8,025.00
Internal Costs (Operational Expenses)	249,798.00	43,335.00	73,373.00	40,000.00	83,460.00	9,630.00
Construction Costs	2,548,380.00	346,680.00	586,980.00	870,000.00	667,680.00	77,040.00
C&M/Inspection Services Costs	164,865.00	28,890.00	48,915.00	25,000.00	55,640.00	6,420.00
Other Costs						
Total Funding Invoiced to Date	(30,186.00)	(5,781.50)	(6,093.50)	(7,025.00)	(6,934.00)	(4,352.00)
Balance (Total Funding - Costs)	2,932,857.00	\$904,254.50	\$1,534,730.50	\$2,112,975.00	\$1,745,726.00	\$197,878.00



**POMONA PROGRAM MANAGEMENT**

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**RESERVOIR STREET (HOLT TO HAWTHORNE), PROJECT NO: 586-86008**

**PROJECT CATEGORY: SEWER REHAB PROJECTS**

Contractor	
Contract Award	
Limited NTP	
NTP	
Completion	
Revised Completion	
Original Contract Value	\$ 3,262,875.00
Change Orders this Month	
Amended Contract Value	
Earned to Date	

**PROGRESS SUMMARY**

Project Definition, Grouping, Schedule & Mapping	100%
Design RFP	100%
Selection Process	95%
Pre-Design Consultant Meeting	0%
60% Design Submittal	0%
Permits & Approvals	0%
90% Design Submittal	0%
Final Bid Document	0%
Construction Advertising	0%
Bid Opening & Award of Construction	0%
Construction & Construction Management	0%
Project Close Out/Completion	0%

**SAFETY & SECURITY ISSUES**

Time Lost Injury Status	None
Incidents this Month	None
Security	None
Initial Event Reports	None

**WORK ACCOMPLISHED IN AUGUST**

Prepared agreement and forwarded to City Attorney for review and approval.  
Sent contract documents to selected consultant.  
Received approval of contract documents from City Attorney's office.

**UPCOMING WORK NEXT MONTH**

Award contract to selected consultant.

