POMONA PM PROJECT STATUS REPORT	MONTHLY REPORT:	Aug-08

DISTRICTS 1 & 6 - PHASE I

THOMPSON CREEK (BETWEEN DRAKE AND SERRANO), PROJECT NO: 579-70068

BELLEVUE AVENUE AND SEWER EASEMENT (HOLT TO MOUNT VERNON), PROJECT NO: 586-86001

PROJECT CATEGORY: SEWER REHAB PROJECTS

Scope:

586-86001 - Replacement of approximately 1,500 linear feet (LF) of 12-inch vitrified clay pipe, in Bellevue Avenue and an easement between Holt Avenue and Mount Vernon Avenue.

579-70068 - Installation of approximately 650 LF of 8-inch vitrified clay pipe, in Thompson Creek Channel right-of-way between Drake Street and Serrano Place.

IMPORTANT DATES	RFP DATE	AWARD DATE	NTP DATE
	TBD	TBD	TBD
STUDY/REPORT CONSULTANT:	n/a		
DESIGN ENGINEER:	TBD		
CONSTRUCTION MANAGER:	TBD		
CONSTRUCTION CONTRACTOR	TBD		

Schedule Summary	Estimated Start	Estimated Complete	Percent Complete
Project Definition, Grouping, Schedule & Mapping	10/8/2007	11/20/2007	100%
Design RFP	4/29/2008	9/1/2008	75%
Selection Process	9/2/2008	11/24/2008	0%
Pre-Design Consultant Meeting	TBD	TBD	
60% Design Submittal	TBD	TBD	
Permits & Approvals	TBD	TBD	
90% Design Submittal	TBD	TBD	
Final Bid Document	TBD	TBD	
Construction Advertising	TBD	TBD	
Bid Opening & Award of Construction	TBD	TBD	
Construction & Construction Management	TBD	TBD	
Project Close Out/Completion	TBD	TBD	

		CIP NO.	
Financial Summary	Total	579-70068	586-86001
Total Project Funding Amount	$ 1,242,000.00	582,000.00	660,000.00
Land Acquisition/Right of Way			
Engineering/Architecture Costs	104,000.00	25,000.00	79,000.00
Internal Costs (Operational Expenses)	43,000.00	18,000.00	25,000.00
Construction Costs	1,067,000.00	527,000.00	540,000.00
C&M/Inspection Services Costs	28,000.00	12,000.00	16,000.00
Other Costs			
Total Funding Invoiced to Date	$ (13,063.50)	(6,502.00)	(6,561.50)
Balance (Total Funding - Costs)	$1,228,936.50	575,498.00	653,438.50

POMONA PROGRAM MANAGEMENT

DISTRICTS 1 & 6 - PHASE I

THOMPSON CREEK (BETWEEN DRAKE AND SERRANO), PROJECT NO: 579-70068
BELLEVUE AVENUE AND SEWER EASEMENT (HOLT TO MOUNT VERNON), PROJECT NO: 586-86001
PROJECT CATEGORY: SEWER REHAB PROJECTS

Contractor	
Contract Award	
Limited NTP	
NTP	
Completion	
Revised Completion	
Original Contract Value	$ 1,242,000.00
Change Orders this Month	
Amended Contract Value	
Earned to Date	

PROGRESS SUMMARY

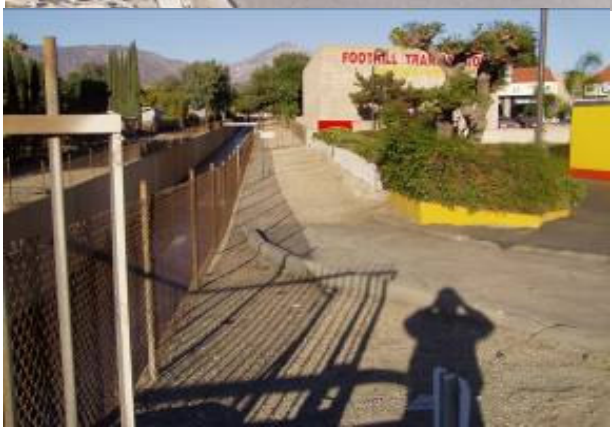
Project Definition, Grouping, Schedule & Mapping	100%
Design RFP	75%
Selection Process	0%
Pre-Design Consultant Meeting	0%
60% Design Submittal	0%
90% Design Submittal	0%
Final Bid Document	0%
Construction Advertising	0%
Bid Opening & Award of Construction	0%
Construction & Construction Management	0%
Project Close Out/Completion	0%

SAFETY & SECURITY ISSUES

Time Lost Injury Status	None
Incidents this Month	None
Security	None
Initial Event Reports	None

WORK ACCOMPLISHED IN AUGUST

Completed draft RFP.

UPCOMING WORK NEXT MONTH

Route draft RFP for City staff review.
Finalize and issue design RFP.