

POMONA PM PROJECT STATUS REPORT		MONTHLY REPORT:	Aug-08
CITYWIDE - Phase IV & V			
SEWER PIPELINE REPLACEMENT AND/OR REHABILITATION, PROJECT NO: 579-70075 PROJECT CATEGORY: SEWER REHAB PROJECTS			
<p>SCOPE: Sewer lines 50 years and older will be identified for replacement and/or rehabilitation based upon age, condition, and pipe material. The condition of the pipeline will be determined by camera inspection. It is expected that replacement of one mile per year can be replaced at approximately \$200 per foot. To date 38 miles of total 317 miles of gravity sewer pipes located in Pomona have been camera inspected with no major deficiencies noted.</p>			
IMPORTANT DATES	RFP DATE	AWARD DATE	NTP DATE
STUDY/REPORT CONSULTANT:			
DESIGN ENGINEER:			
CONSTRUCTION MANAGER:			
CONSTRUCTION CONTRACTOR			
Schedule Summary	Estimated Start	Estimated Complete	Percent Complete
Project Definition, Grouping, Schedule & Mapping	10/8/2007	11/20/2007	100%
Design RFP	3/18/2008	4/29/2008	100%
Selection Process	4/30/2008	7/28/2008	100%
Pre-Design Consultant Meeting	TBD	TBD	
60% Design Submittal	TBD	TBD	
Permits & Approvals	TBD	TBD	
90% Design Submittal	TBD	TBD	
Final Bid Document	TBD	TBD	
Construction Advertising	TBD	TBD	
Bid Opening & Award of Construction	TBD	TBD	
Construction & Construction Management	TBD	TBD	
Project Close Out/Completion	TBD	TBD	
Financial Summary			
Total Project Funding Amount	\$2,370,000.00		
Land Acquisition/Right of Way			
Engineering/Architecture Costs	181,000.00		
Internal Costs (Operational Expenses)	80,000.00		
Construction Costs	2,019,000.00		
C&M/Inspection Services Costs	90,000.00		
Other Costs			
Total Funding Invoiced to Date	\$ (21,292.20)		
Balance (Total Funding - Costs)	\$2,348,707.80		



POMONA PROGRAM MANAGEMENT

CITYWIDE - Phase IV & V

SEWER PIPELINE REPLACEMENT AND/OR REHABILITATION, PROJECT NO: 579-70075

PROJECT CATEGORY: SEWER REHAB PROJECTS

Contractor
Contract Award
Limited NTP
NTP
Completion
Revised Completion
Original Contract Value \$ 2,370,000.00
Change Orders this Month
Amended Contract Value
Earned to Date



PROGRESS SUMMARY

Project Definition, Grouping, Schedule & Mapping	100%
Design RFP	100%
Selection Process	100%
Pre-Design Consultant Meeting	0%
60% Design Submittal	0%
Permits & Approvals	0%
90% Design Submittal	0%
Final Bid Document	0%
Construction Advertising	0%
Bid Opening & Award of Construction	0%
Construction & Construction Management	0%
Project Close Out/Completion	0%



SAFETY & SECURITY ISSUES

Time Lost Injury Status	None
Incidents this Month	None
Security	None
Initial Event Reports	None

WORK ACCOMPLISHED IN AUGUST

No activity this period.

UPCOMING WORK NEXT MONTH

Coordinate kick off meeting.
Issue Notice to Proceed.

